

# OKLAHOMA COMMISSION FOR REHABILITATION SERVICES

## EXECUTIVE SUMMARY

### ISSUE:

Review and approval of the revised FY 2020 Budget Request

### BACKGROUND:

The Commission approved funding change requests and justifications for the FY 2020 Budget Request on September 10, 2019. Based on the outcome of an interim study on funding for the Senior Citizens Hearing Aid Program, the revised funding change requests and justifications are being presented for review and approval.

### STAFF RECOMMENDATION:

Staff requests Commission review and approval of the revised FY 2020 Budget Request

### BUDGET IMPACT:

#### FY 2020 Operations Funding Changes (revised)

Description	State	Federal	Total	FTE
VR/VS	\$840,000	\$886,760	\$1,726,760	0.0
OSB	\$156,000	\$0	\$156,000	0.0
OSD	\$792,000	\$0	\$792,000	0.0
OLBPH	\$300,000	\$0	\$300,000	0.0
<b>TOTAL</b>	<b>\$2,088,000</b>	<b>\$886,760</b>	<b>\$2,974,760</b>	<b>0.0</b>